

All Vermont Acute Care Community Hospital

Table 14 - Hospital Capital Investments - Capital Plans through 2020

This page provides information about the hospital's capital spending plans for the next four years. Capital spending is money spent on purchases and improvements to the hospital including buildings, property, and equipment. Certificate of Need (CON) projects may have changed since the publication of this report.

Hospital		Building, Property & Equipment Capital Expenditures				
		Actual 2016	2017 Budget	2018 Plan	2019 Plan	2020 Plan
Brattleboro Memorial Hospital		\$1,920,360	\$2,704,898	\$3,776,302	\$1,737,889	\$3,115,657
Central Vermont Medical Center		\$12,930,732	\$14,134,000	\$10,300,000	\$10,300,000	\$10,300,000
Copley Hospital		\$2,469,485	\$10,159,879	\$6,575,269	\$3,576,532	\$3,977,906
Gifford Medical Center		\$2,027,840	\$4,168,177	\$9,299,890	\$5,666,190	\$3,059,500
Grace Cottage Hospital		\$534,575	\$887,520	\$3,604,380	\$256,614	\$1,200,494
Mt. Ascutney Hospital & Health Ctr		\$613,721	\$3,085,000	\$2,877,000	\$1,647,000	\$1,063,000
North Country Hospital		\$4,045,660	\$3,495,000	\$0	\$0	\$0
Northeastern VT Regional Hospital		\$3,206,993	\$2,725,805	\$5,153,250	\$3,439,550	\$3,099,140
Northwestern Medical Center		\$9,353,229	\$9,987,013	\$5,500,000	\$5,500,000	
Porter Medical Center		\$2,388,030	\$4,000,000	\$4,999,999	\$4,000,000	\$4,600,000
Rutland Regional Medical Center		\$15,398,429	\$9,854,000	\$6,841,000	\$4,575,000	\$4,062,000
Southwestern VT Medical Center		\$4,020,130	\$8,750,000	\$8,000,000	\$8,000,000	\$8,000,000
Springfield Hospital		\$931,056	\$2,100,000	\$0	\$0	\$0
The University of Vermont Medical Center		\$46,077,734	\$66,341,160	\$32,200,000	\$31,050,000	\$31,660,000
SYSTEM		\$105,917,974	\$142,392,452	\$99,127,090	\$79,748,775	\$74,137,697
MEDIAN		\$2,838,239	\$4,084,089	\$5,326,625	\$3,788,266	\$3,107,399

Hospital	Project	Capital Plans				
			2017 Budget	2018 Plan	2019 Plan	2020 Plan
Brattleboro Memorial Hospital	Modernization Project				\$20,000,000	
Copley Hospital	MRI Upgrade			\$3,000,000		
Copley Hospital	Medical Office Bldg				\$3,000,000	
Copley Hospital	Patient Room Upgrade					\$5,000,000
Copley Hospital	EMR Upgrades			\$2,500,000		
Copley Hospital				\$5,500,000	\$3,000,000	\$5,000,000
Northeastern VT Regional Hospital	MRI		\$2,100,000			
Northwestern Medical Center	Master Facility Plan		\$17,885,216	\$1,381,082		
Porter Medical Center	IT Upgrade to MT 6.1			\$3,500,000		
Porter Medical Center	Physicians building					\$20,000,000
Porter Medical Center				\$3,500,000		\$20,000,000

All Vermont Acute Care Community Hospital

Table 14 - Hospital Capital Investments - Capital Plans through 2020

This page provides information about the hospital's capital spending plans for the next four years. Capital spending is money spent on purchases and improvements to the hospital including buildings, property, and equipment. Certificate of Need (CON) projects may have changed since the publication of this report.

Rutland Regional Medical Center	Nuclear Med Discovery		\$2,200,000			
Rutland Regional Medical Center	Loading Dock		\$3,500,000			
Rutland Regional Medical Center	Psychiatric Unit Renovations					\$15,000,000
Rutland Regional Medical Center	Operating Room/Surgical Services				\$18,000,000	
Rutland Regional Medical Center	Medical Office Building		\$27,375,000			
Rutland Regional Medical Center			\$33,075,000		\$18,000,000	\$15,000,000
Southwestern VT Medical Center	Wound Care Center		\$600,000			
Southwestern VT Medical Center	Utility Plant		\$3,750,000			
Southwestern VT Medical Center			\$4,350,000			
The University of Vermont Medical Center	Inpatient Bed Replacement		\$48,092,000	\$45,501,000	\$49,178,000	
The University of Vermont Medical Center	South Burlington Outpatient Campus		\$25,000,000			
The University of Vermont Medical Center	Pet CT		\$2,700,000			
The University of Vermont Medical Center	Primary Care Project		\$5,000,000	\$5,000,000		
The University of Vermont Medical Center	EPIC Network		\$1,604,000	\$43,100,000	\$30,822,000	\$27,675,000
The University of Vermont Medical Center	MRI Ortho		\$2,250,000			
The University of Vermont Medical Center	NICU					\$2,000,000
The University of Vermont Medical Center	Replace Rutland Renal Dialysis Site			\$3,000,000	\$4,798,000	
The University of Vermont Medical Center	Replace Berlin Renal Dialysis Site			\$3,500,000	\$4,298,000	
The University of Vermont Medical Center			\$84,646,000	\$100,101,000	\$89,096,000	\$29,675,000
	Grand Total		\$142,056,216	\$110,482,082	\$130,096,000	\$69,675,000